

Farmer

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>16,376</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>16,376</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>102,064</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>11,650</u>	
5b. Personal property 2013	- <u>16,897</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2014:	+ <u>4,258</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>106,322</u>	
8. Total estimated valuation July 1, 2014	<u>2,538,906</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,432,584</u>	
10. Factor for increase (7 divided by 9)	<u>0.04371</u>	
11. Amount of increase (10 times 3)	+ \$ <u>716</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>17,092</u>	
13. Debt service levy in this 2015 budget	<u>#REF!</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>#REF!</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>246</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>#REF!</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Farmer
Wabunsee

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	0	0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	16,376	962	20	145
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	16,376	962	20	145

County Treasurer's Motor Vehicle Estimate 962

County Treasurer's Recreational Vehicle Estimate 20

County Treasurer's 16/20M Vehicle Estimate 145

Motor Vehicle Factor 0.05874

Recreational Vehicle Factor 0.00122

16/20M Vehicle Factor 0.00885

Farmer

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		80	160
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	80	80	172
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	80	80	172
Resources Available:	80	160	332
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	80	160	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2014 Ad Valorem Tax		0

Farmer

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	7,978	8,716	3,592
Receipts:			
Ad Valorem Tax	12,514	16,376	xxxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax	1,071	765	962
Recreational Vehicle Tax	22	22	20
16/20M Vehicle Tax	290	165	145
Special Highway/Gasoline Tax	939		0
Interest on Idle Funds	10		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,858	17,328	1,127
Resources Available:	22,836	26,044	4,719
Expenditures:			
Officers Pay	2,627	2,400	2,400
Salary & Wages	1,373	3,200	3,200
Fuel	1,142	1,300	1,300
Road Materials/Gravel	2,271	11,872	11,872
Insurance/Payroll Taxes	2,534	2,730	2,730
Rent	300	300	300
Professional Fees	157	150	150
Parts/Repair		500	500
Transfer to Special Machinery	3,700		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate	16		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,120	22,452	22,452
Unencumbered Cash Balance Dec 31	8,716	3,592	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	15,177	22,452	22,452
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			22,452
Tax Required			17,733
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			17,733

Special Machinery

K.S.A. 68-141g

	2013 Actual Year
Unencumbered Cash Balance, Jan 1	30,176
Transfers from:	
Road Fund	3,700
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	33,876
Total Expenditures	
Unencumbered Cash Balance, Dec 31	33,876

NOTICE OF BUDGET HEARING

The governing body of
Farmer
Wabaunsee

will meet on at at American Legion Hall, 502 Missouri, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	14,120	5.687	22,452	5.693	22,452	17,733	6.985
Special Machinery							
Totals	14,120	5.687	22,452	5.693	22,452	17,733	6.985
Less: Transfers	3,700		0		0		
Net Expenditure	10,420		22,452		22,452		
Total Tax Levied	12,359		16,376		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,204,819		2,876,537		2,538,906		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Treasurer

Page No.

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2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2014 July 1 Valuation: 2,538,906

Valuation Factor: 2,538.906

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication**Notice of Vote - Farmer**

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied2014 Budget \$ 16,3762015 Budget \$ 17,733

Approved (vote) _____ to _____

NOTICE OF BUDGET HEARING

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Farmer
Wabaunsee

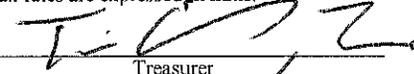
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Less: Transfers	3,700		0		0		
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Assessed Valuation:							
Township	2,204,819		2,876,537		2,538,906		
Outstanding Indebtedness, Jan 1							
2012			2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Treasurer

Signal Enterprise